



FAITH CHURCH

We declare the glory of God through the Gospel of Jesus Christ to the ends of the earth by equipping followers of Christ to reflect Him to the world. And our specific vision is to be informed and winsome ambassadors of Christ to our secular culture.

FAITH MISSIONARY CHURCH PROPOSED CHURCH MINISTRIES BUDGET - High Level Summary JULY 1, 2022 - JUNE 30, 2023

EXPENSE CATEGORY	BUDGET	% OF TOTAL	DESCRIPTION
Salaries, Benefits & Related	\$ 900,546	57.1%	Salaries, Payroll Taxes, Health Insurance, Retirement and Training
Building, Grounds, and Equipment	\$ 326,310	20.7%	Utilities, Maintenance, Repairs, Furnishings, Security, Property Insurance
Church Administration	\$ 159,089	10.1%	Office Supplies and Equipment, Computer Expenses, Web Expenses, Reserve for Special Projects
Worship	\$ 19,448	1.2%	Media, Worship Supplies, Music Ministries
Children's Ministry	\$ 30,300	1.9%	Christian Education and Care: Infants through 5th Grade
Student Ministry	\$ 22,092	1.4%	Junior High & High School Ministry
Adult Ministry	\$ 18,955	1.2%	Connection Classes, Community Groups, Fellowships, College Ministry, Women's Ministry, Men's Ministry, Guest Services Team/Visitor Ministry, Lay Leadership and Ministry Development
Community Outreach and Evangelism	\$ 24,500	1.6%	Faith International English Classes, Neighborhood Ambassadors, Diversity Partnerships, Mosaic
Missions (Non-Designated)	\$ 17,000	1.1%	GO Time Conference, Pastors' Mission Trips, Missionary Care
Partnership Contributions	\$ 27,000	1.7%	EFCA (National and District), Trinity Evangelical Divinity School
Miscellaneous	\$ 32,400	2.1%	All-church Events, Bereavement, Strategic initiatives
Total	\$ 1,577,640	100.0%	